

Cupertino Community Advisory Committee

March 15, 2017 Notes

Enrollment Trends

Enrollment prognosticator Tom Williams completed his presentation on enrollment trends within the Cupertino School District. He emphasized that enrollment in Cupertino is declining overall in and especially in the southern part of the District. The results of this decline is an imbalance in enrollment between the schools in the north of the District and those in the neighborhoods in the south of the District. The decrease in enrollment is expected to continue at least over the next five years. The primary reason for the decline is the dramatic increase in housing costs across the District. Tom noted that CUSD remains a highly desirable school district. Mr. Williams report is available on the CUSD website.

Budget Information

Chris Jew, Chief Business Officer, presented on the current state of the district budget. He explained that CUSD is a Base Revenue district, meaning that District funding is based on actual student enrollment and attendance in school. The District receives funding that is a combination of local property tax, federal and state funding. Cupertino does not generate enough property tax revenue to be a Basic Aid school district, which is when a district receives most of their funding from local property taxes. Mr. Jew will continue his presentation next week.

CAC Mission Statement

*The CAC will work collaboratively to explore creative and sustainable solutions with **preferably** minimal impact in addressing the Cupertino district imbalance in enrollment and arrive at a consensus set of recommendations that can be realistically implemented.*

(Note to CAC: I added the word “preferably” to the recommendation to change “least negative” to “minimal impact” to allow all options to be considered).

Parking Lot Chart notes Follow:

parking lot

Basic Aid ^{Chris}?

Bathroom Facilities ^{!!}

OE (4/26/2017) ^{Sandra}

Private School #
if not selected via lottery

Population in all
areas (similar to S. Schools)

Growth plan per
City?

Clarification and attach
on Slides
Tom's last 2 slides

Leslie

California Basic
Educational Data
System (CBEDS)

Attendance Education

- qualify least neg.
impact.

- Values

- Minimize ✓✓✓

Next Time:

1. Continue with budget presentations
2. Student Capacity at Each Site

Next Meeting

March 22, 6:00-8:00 PM