

Cupertino Union School District
Citizens Advisory Committee
September 21, 2020

Agenda



- I. Affirmations
 - A. Maintain the Timeline
 - B. Fidelity to the Charge
 - C. Plans Will Inform the Board
- II. Small Groups Present Scenarios
 - A. Application of Guiding Principles and Alignment to Criteria
 - B. Opportunity for Questions and Clarifications
- III. Small-Group Processing and Discussion
 - A. Reactions, Pros/Cons, New Ideas, Modifications to Scenarios Shared
- IV. Small-Group Report Out Followed by Whole Group Discussion
 - A. Discussion of Plans, Questions, Clarifications, etc.
 - B. Focus on Validation of Fairness and Equity.
- V. Next Steps
 - A. Suggested Process from Here?
- VI. Communication
 - A. What to Report Out

Affirmations




Maintain the timeline

Fidelity to the charge

Plans will inform the Board and the Board will make the final decision(s)

Citizens Advisory Committee Timeline



February 6-March 12	Applications, interviews, committee selection
June 9	Citizens Advisory Committee Information Meeting
August 20	Citizens Advisory Committee Meeting #1
August 27	CAC update to the Board
September 8	Citizens Advisory Committee Meeting #2
September 21	Citizens Advisory Committee Meeting #3 
October 1	Citizens Advisory Committee Meeting #4
October 15	Citizens Advisory Committee Meeting #5
October 22	Recommendation from Committee to the Board

Citizens Advisory Committee Charge



The Citizens Advisory Committee shall develop **criteria** to inform **Board decisions** to **close schools**; closing schools are part of a **concrete plan** to achieve **short-term** expenditure reductions, as well as provide **long-term** fiscal solvency and stability; and **balance enrollment** in elementary and middle schools across the District.

In addition to the established Board criteria...



The CAC will:

1. Recommend any additional criteria for Board consideration in making **school closure decisions**
2. Validate the fairness and equitability of their recommendations to the Board
3. Focus primarily on **school closures** in light of CUSD's current and projected declining enrollment and consequent ongoing structural budget deficit
4. Create a concrete plan

The concrete plan will...

- Generate predictable and tangible expenditure reductions/revenue enhancements related to closure/**repurposing of facilities**.
- Yield quantifiable (*\$5-7 million budgetary target*) and immediate (2021-2022) results that can be incorporated into multi-year budget assumptions.
- Addresses the District's structural deficit by providing an ongoing expenditure reduction/revenue stream, as opposed to a one-time budget cut.
- Allow facilities to operate as efficiently as possible, as well as establish conditions to support the ongoing viability of every school in terms of **balanced enrollment** across the District.

End Product



No later than October 22, 2020, the CAC shall deliver to the Board, a plan identifying a list of school closure plans that meet the criteria and are fair and equitable. The plan presented will demonstrate quantifiable results that are certain enough to be included as part of the District budget assumptions.

Small Group Presentations



Each group shall have their spokesperson be prepared to share out their group's scenario explaining how the Board's guiding principles and criteria were applied as well as highlighting what other additional CAC created considerations were used in developing the scenario.

Small Groups Present Scenarios

Group 1

Group 2

Group 3

Group 4

Application of Guiding Principles and Alignment to Criteria

Opportunity for Questions and Clarifications



Small Group Work - Processing and Discussion



Committee members will break out into work groups and review the shared scenarios:

- Reactions
- Identify Likes and Dislikes
- Pros/Cons
- New Ideas
- Commonalities Between Proposals
- Modifications

Small Group Report Out

Group 2

Group 3

Group 4

Group 1

Group Questions and/or Clarifications



Next Steps to Move Forward



Suggested Process from Here?

Communication Out



CUSD Board of Trustees update on September 24th

Community Communication