

Cupertino Union School District



Citizens Advisory Committee Meeting #4

Thursday, October 1, 2020

5:30-8:30 pm (Virtual Meeting via Zoom)

I. Opening Remarks

II. Affirmations

a. Article References

b. Maintain the charge and timeline

The Citizens Advisory Committee shall develop criteria to inform Board decisions to close schools; closing schools are part of a concrete plan to achieve short-term expenditure reductions, as well as provide long-term fiscal solvency and stability; and balance enrollment in elementary and middle schools across the District.

In addition to the established board criteria, the CAC will:

1. Recommend any additional criteria for Board consideration in making school closure decisions
2. Validate the fairness and equitability of their recommendations to the Board
3. Focus primarily on school closures in light of CUSD's current and projected declining enrollment and consequent ongoing structural budget deficit
4. Create a concrete plan

The **concrete plan** will:

- Generate predictable and tangible expenditure reductions/revenue enhancements related to closure/repurposing of facilities.
- Yield quantifiable (*\$5-7 million budgetary target*) and immediate (2021-2022) results that can be incorporated into multi-year budget assumptions.
- Addresses the District's structural deficit by providing an ongoing expenditure reduction/revenue stream, as opposed to a one-time budget cut.
- Allow facilities to operate as efficiently as possible, as well as establish conditions to support the ongoing viability of every school in terms of balanced enrollment across the District.

c. Plans will inform the Board who will make the final decision: No later than October 22, 2020, the CAC shall deliver to the Board, a plan identifying a list of alternative school closure plans that meet the criteria and are fair and equitable. The plan presented will demonstrate quantifiable results that are certain enough to be included as part of the District budget assumptions.

III. Small groups present scenarios including how Board Guiding Principles were applied and alignment with CAC-generated criteria.

IV. Whole group processing and discussion after each group presentation.

V. Next Steps: Suggested process from here?

VI. Communication: What to report out (note – there will be a Board meeting and report to the Board prior to the next CAC meeting).

ZOOM MEETING INVITATION

Topic: CAC Meeting #4

Time: Oct 1, 2020 05:30 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://uso2web.zoom.us/j/87831850255?pwd=dkF5V2hIa1NyZHdtSmJvT2ExQW9kQT09>

Meeting ID: 878 3185 0255

Passcode: 182747

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