

# SAMPLE

SCENARIO 1:

## 2021-2022 Phase 1

Site	Movement	Rationale
K-5 CLIP @ Meyerholz	Meyerholz neighborhood students: (272) <ul style="list-style-type: none"> <li>● Blue Hills (329)</li> <li>● Eaton (451)</li> <li>● Dilworth (377)</li> <li>● <i>CLIP as magnet</i></li> </ul>	Provides stability to CLIP Program Balances enrollment at BH, Eaton, Dilworth Maintains a sense of the neighborhood Magnet status would allow for the Meyerholz neighborhood to remain as part of CLIP provided there is space. Relocation of Mandarin preschool to the Meyerholz CLIP campus.
Close Muir Elementary	Muir neighborhood students: <ul style="list-style-type: none"> <li>● Dilworth (377)</li> <li>● Blue Hills (329)</li> <li>● CLIP as magnet</li> </ul>	Smallest school site showing the most dramatic and consistent decline. Centrally located allowing for a variety of placement options including CLIP magnet.
Close DeVargas	<ul style="list-style-type: none"> <li>● DeVargas neighborhood students:</li> <li>● Sedgwick (474)</li> <li>● Eisenhower (519)</li> <li>● Dilworth (377)</li> </ul>	Demonstrating high decline with increased numbers of OE requests. A portion of the DV boundary sits closer to Eisenhower, making a boundary shift easier. Centrally located boundary allowing for a variety of placement options to other schools that feed to Hyde (one proposed feeds to Miller)
Close Regnart	<ul style="list-style-type: none"> <li>● Regnart neighborhood students:</li> <li>● Lincoln (471)</li> <li>● Blue Hills (329)</li> </ul>	Different quadrant school, showing significant and continued projected decline compared to others in the quadrant.
Cost savings: <b>4.2 M</b>	*Number in () indicates projected enrollment at the school site for 2021-2022	

## 2022-2023 Phase 2

Site	Movement	Rationale
District Office (Supt, Business, HR, Ed Services, Student Assignment)	Move to TRC/Nan Allen site	The property is owned by CUSD and allows enough space to accommodate the necessary district offices. The move would save the district approximately \$400K that is currently allocated to lease the DO at the Mary Avenue location
Move Faria - shift program to Stevens Creek  Close Stevens Creek	Re-locate the Faria program to Stevens Creek and close Faria. Stevens Creek neighborhood students: <ul style="list-style-type: none"> <li>● West Valley</li> <li>● Montclair</li> <li>● Garden Gate</li> <li>● Lincoln</li> </ul>	Shifts location of an alternative program to a site more easily accessible Different quadrant, showing significant and continued projected decline Lease the Faria site but would be available IF future growth in the next decade requires an additional elementary school space

Cost savings: <b>1.8 M</b>		
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**\*Alternative or Additional Considerations for Phase 1 or 2**

Kennedy Middle School	<i>Reconfigure and create a K-8 school</i>	Middle School showing dramatic declining enrollment Creates a Magnet school that could focus on a specialty area (ex: Music and Arts)
Stocklmeir Elementary	Re-boundary to shift students to Nimitz	Balance enrollment at the largest Elementary school