

"What If" Scenarios -- K classes limited to specific #						
		3	4	5	6	
		K Classes	K Classes	K Classes	K Classes	
Student-Teacher Ratio	24 :1	72	96	120	144	
# of grades in K-5	6					
Eventual K-5 Total		432	576	720	864	
Total TK-5 Enrollment includes SDC		11758				
Average per site if spread evenly =		560				

School of Residence	Faria	Murdock-Portal	McAuliffe *	CLIP		** Curr. Enroll.	Would Be	
Blue Hills	15	32	37	24	108	279	387	
Collins	50	33	27	20	130	723	853	
DeVargas	47	74	21	20	162	508	670	
Dillworth	16	44	15	17	92	368	460	
Eaton	37	37	39	15	128	515	643	
Eisenhower	36	83	44	29	192	601	793	
Garden Gate	82	15	9	14	120	609	729	
John Muir	18	41	27	24	110	300	410	
Lincoln	97	18	15	26	156	578	734	
Meryerholz	17	41	32	54	144	341	485	
Montclair	2	0	12	9	23	409	432	
Nimitz	41	15	48	27	131	603	734	
Regnart	24	7	19	18	68	418	486	
Sedgwick	24	61	36	42	163	674	837	
Stevens Creek	45	10	19	25	99	516	615	
Stockmeir	132	50	54	25	261	1189	1450	
West Valley	13	15	33	13	74	543	617	
Out of District				1				
	696	576	487	403				
Current Waitlist	555	159	39	64				
			* includes 89 gr. 6-8 stud.			*	*Without SDC/TK	
				817				

School Ranges (without TK or SDC)

	Under 432	432 to 575	576 to 720	721 to 864	Above 864
	Blue Hills (279)	DeVargas (508)	Eisenhower (601)	Collins (723)	Stocklmeir (1189)
	Dilworth (368)	Eaton (515)	Faria (694)	* Meyerholz-CLIP (744)	
*	Muir (300)	McAuliffe * (486)	Garden Gate (609)		
	Meyerholz (341)	W. Valley (543)	Lincoln (578)		
*	CLIP (403)		Murdock-Portal (576)		
	Montclair (409)		Nimitz (603)		
	Regnart (418)		Sedgwick (674)		
			Stevens Creek (516)		
		* Would be 393 w/out MS and 3 SDC			

		"WHAT IF" TRENDS					
	Staffing Ratio	24					
	# of grades in K-5	6					
				3	4	5	6
				Classes	Classes	Classes	Classes
				72	96	120	144
	Eventual K-5 Total			432	576	720	864
		Curr. Enroll	Below/Above Desired Size for a Small School	With 4-year Projection	Would Equal		Revised +/- Small/Large School
* Without SDC or TK	Blue Hills	279	-153	-42	237		-195
	Dilworth	368	-64	-37	331		-101
	Meyerholz-Neighborhood	341	-91	-53	288		-144
	Muir	300	-132	-30	270		-162
	Montclair	409	-23	-30	379		-53
	Regnart	418		-70	348		-84
	Stevens Creek	516		-90	426		-6
	Stocklmeir	1189	325	40	1229		365
	Current K-5 Enrollment						

W/ SDC and TK		11758					
Without SDC		11547					
Without SDC and TK		11298					
TK =		249					
SDC =		211					
Total SDC/TK		460					