

SUPERINTENDENT'S MESSAGE

Dear Cupertino Union School District Community,

I would like to thank the entire community for the ongoing support of the Cupertino Union School District. The District is currently in unprecedented times, but with the support from the community it will continue to be strong and it's students will flourish in a robust learning environment. Despite many challenges, the Cupertino Union School District has continued to be one of the top performing school districts in the state of California.

The District is made up of 19 elementary schools, five middle schools, and one K-8th grade school. It serves approximately 15,700 students in a richly diverse community representing 46 different languages within a 26-square mile area that includes the City of Cupertino and portions of San Jose, Sunnyvale, Saratoga, Los Altos, and Santa Clara.

As state funding continues to inadequately fund public education, the dollars received from our local Measure A are critical. I thank you for your commitment to the Cupertino Union School District.

Stacy McAfee-Yao
Interim Superintendent

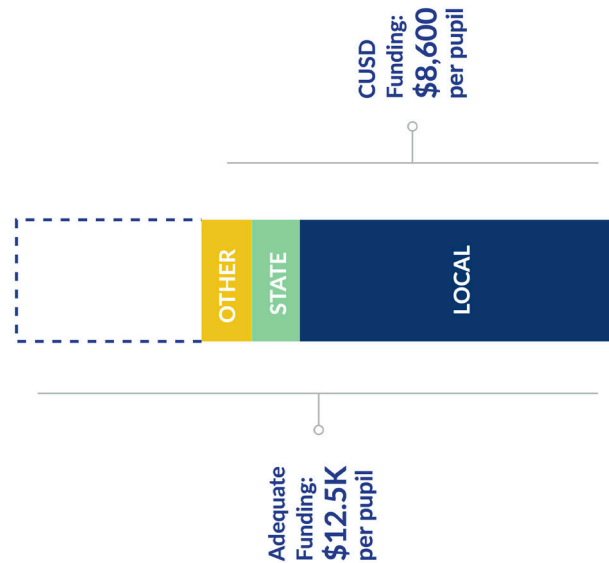
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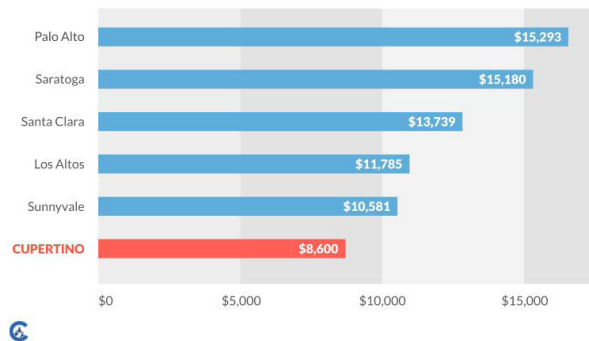
CUPERTINO UNION SCHOOL DISTRICT CITIZENS' MEASURE A PARCEL TAX OVERSIGHT COMMITTEE

REPORT TO THE COMMUNITY
FISCAL YEAR 2019-2020

CUSD FUNDING SOURCES

- Local Property Tax Base - 69%
- Other Funds - 12%
- State Funding - 11%
- Parcel Tax (expiring in June 2023) - 4.7%
- Private Contributions - 2%
- Federal Funding - 1.85%

CUSD funding relative to our neighbors



Cupertino Union School District receives minimal funding from the State of California. Despite the high property tax base, neighboring districts receive more funding when comparing their enrollment to property taxes received. For a detailed explanation of the funding received by Cupertino Union School District, please see our Budget RoadShow presentation which was shared with the community in September and October of 2020. It can be accessed at <https://www.cusdk8.org/Page/300>.

2019-2020 PARCEL TAX EXPENDITURES

Retaining Teachers & Protecting Core Programs.....	\$4,752,554
Keep schools healthy and safe.....	\$2,513,662
Library, Music and Art Programs.....	\$937,717
Classroom Technology.....	\$296,244

TOTAL PARCEL TAX INCOME.....\$8,500,177

MEASURE A PARCEL TAX BY THE NUMBERS

- Timeframe - 8 Years, Ending 6/30/2023
- First Year Collected - 2015-2016 Fiscal Year
- Annual Amount Per Parcel - \$250
- Positions Funded - Teachers & Support Staff - 79.35 Full Time Equivalent
- Total Funds Received in 2019-2020 - \$8,500,177
- Parcels Exempted - 4,405 out of 34,729

PARCEL TAX EXEMPTIONS

The following exemption forms are available on the district's website:

- Senior
- Contiguous Parcels
- Disability
- Supplemental Security Income

For forms and information, please visit www.cusdk8.org/MeasureA or call the Business Services office at (408)252-3000 ext. 61427

CITIZENS' MEASURE A PARCEL TAX OVERSIGHT COMMITTEE REPORT TO THE COMMUNITY

On May 6, 2014, voters of the Cupertino Union School District approved Measure A, renewed and consolidated Measure B and C parcel taxes. Measure A maintains the same rate previously approved by both Measure B and C and is an eight-year parcel tax of \$250 per year, effective July 1, 2015 and expiring June 30, 2023. The parcel tax represents a significant investment by the community in supporting the District's culture of success and student achievement. It continues to offer the same exemptions as previous measures.

Measure A Parcel Tax funds represent 4.7% of the District's total budget. These funds are specifically used to:

- Protect outstanding core academic programs in reading, writing, math, and science
- Retain highly qualified teachers
- Keep schools safe, clean, and well-maintained
- Keep libraries up-to-date and retain music and art programs
- Provide updated classroom technology for a 21st-Century Education

The Cupertino Union School District maintains a Citizens' Parcel Tax Oversight Committee which provides oversight to ensure funds collected from the parcel tax are spent in a manner consistent with the provisions of the voter approved measure. This Committee meets annually. On October 20, 2020, the Committee certified the expenditures for the fiscal year 2019-2020 were spent only for purposes approved by voters.

COMMITTEE MEMBERS

April Vicchilli
Carol Neill
Herbert Patty
Joli Chu
Kevin Chiao
Roberta Hollimon