

Special Citizens' Parcel Tax Oversight Committee Meeting

Tuesday, October 25, 2022

Cupertino Union School District - Board Room
1309 S. Mary Ave. Suite 150
Sunnyvale, CA 94087
7:00 P.M. - 8:00 P.M.

Members present:

Roberta Hollimon, Priya Shastri, Joli Chu, April Vicchilli, Darryl Stow

Members absent:

Marc Canabou, Herbert Patty

Meeting called to order at 7:02 PM

1. CALL TO ORDER

1.1 Roll Call

1.2 Approval of October 18, 2022 Committee Meeting Agenda

Motion by Darryl Stow, second by Priya Shastri.

Final Resolution: Motion Carries

Yes: Roberta Hollimon, Priya Shastri, Joli Chu, April Vicchilli, Darryl Stow

2. PUBLIC COMMENT

2.1 Public Comment

There were no public comments.

3. MINUTES/NOTES

3.1 Approval of the October 18, 2022 Committee Meeting Minutes

Motion by Roberta Hollimon, second by Joli Chu.

Final Resolution: Motion Carries

Yes: Roberta Hollimon, Priya Shastri, Joli Chu, April Vicchilli, Darryl Stow

4. DISCUSSION/ACTION

4.1 Review & Certify Measure A Parcel Tax Expenditures for 2021-2022

Chief Business Officer Chris Jew reviewed the three areas the Committee requested to review more detail on.

Educational Specifications is a specific account within Technology (Ed Spec)- Apple Computer 250 Apple TV and installation, power source receptacles & installation.

April asked for clarification on power receptacle installation assigned to technology equipment vs facilities cost, description installation is typically service, separate supply from installation.

Priya asked number of power receptacles installed and Chris responded that those details are in the system and can be viewed if the Committee desires that detail.

Darryl said we are just responsible for reviewing that the expenses and that they meet the language of the ballot and intention.

Chris explained all expenses are supporting the use of technology at the schools, that these are technology needs that the schools have, and after reviewing the ballot language again, the Committee agreed that all expenditures meet the requirements.

Middle School Teachers

Joli asked about teachers and attraction and retention, Chris mentioned competition with other districts and we are on lower end but we try to remain competitive.

Joli mentioned as an example that Private schools are providing housing to teachers, competition is tough in this area.

Chris mentioned that the District was able to give 7% salary increases last year and 6% this year, after a few years without anything.

Committee agreed that all expenditures meet the requirements.

Custodians

Priya asked if custodians also got the salary raises, Chris said yes.

There is a small difference in the expenditure report and detail, there are actually more expenses, and the difference is negligible.

Review & Certify Measure A Parcel Tax Expenditures for 2021-2022.

Motion by April Vicchilli, second by Darryl Stow.

Final Resolution: Motion Carries

Yes: Roberta Hollimon, Priya Shastri, Joli Chu, April Vicchilli, Darryl Stow

4.2 Review & Approve the Annual Report to the Community for 2021-2022

Committee liked the changes that were made from the last meeting.

Would like to remove the call out line on the bar chart by moving the number closer to the bar.

Need to add the date the Committee certified expenditures (10/25/22).

Would like the boxes aligned on left side of inner panel.

Joli asked that once we move to basic aid how the overall funding will change, and Chris replied that it will take time to catch up to other districts, and that it depends on property tax increases. That will be the way our revenues increase.

Priya asked about the Superintendent's message stating closed schools were two versus three and Chris replied that since CLIP was moved to Muir it is still an active school site so it is only two schools that are non-active school sites now.

Review & Approve the Annual Report to the Community for 2021-2022.

Motion by April Vicchrilli, second by Priya Shastri.

Final Resolution: Motion Carries

Yes: Roberta Hollimon, Priya Shastri, Joli Chu, April Vicchrilli, Darryl Stow

Chris confirmed that Joli will present on 11/10/22 to the Board with Chris.

Chris thanked everyone for being a part of this Committee and for your service this year.

5. ADJOURNMENT 750 PM

Motion to Adjourn by Darryl Stow, second by Roberta Hollimon.