

Dear Cupertino Union School District
Community,

I would like to thank the entire community for the ongoing support of the Cupertino Union School District. The District is currently in unprecedented times, but with the support from the community it will continue to be strong, and its students will flourish in a robust learning environment. Despite many challenges, the Cupertino Union School District has continued to be one of the top performing school districts in the State of California.

The District is made up of 19 elementary schools, five middle schools, and one K-8th grade school. It serves approximately 14,004 students in a richly diverse community representing 46 different languages within a 26-square mile area that includes the City of Cupertino and portions of San Jose, Sunnyvale, Saratoga, Los Altos, and Santa Clara.

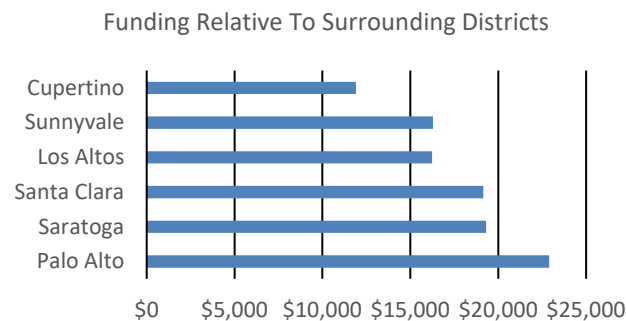
As state funding continues to inadequately fund public education, the dollars received from our local Measure A are critical. I thank you for your commitment to the Cupertino Union School District.

Stacy Yao
Superintendent

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Cupertino Union School District
10301 Vista Drive
Cupertino, CA 95014
www.cusdk8.org

RESIDENTIAL CUSTOMER



Source: <http://www.ed-data.org/>

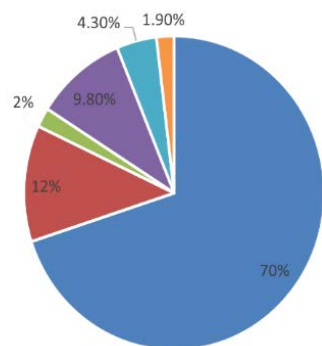


Cupertino Union
School District

MEASURE A PARCEL TAX CITIZENS' OVERSIGHT COMMITTEE

Annual Community Report Fiscal Year 2020-2021

CUSD Funding Sources



■ Local Property Tax Base 70% ■ State Funding 12%
■ Private Contributions 2% ■ Other Funds 9.8%
■ Parcel Tax (expiring June 2023) 4.3% ■ Federal Funding 1.9%

Cupertino Union School District receives minimal funding from the State and Federal Government. The majority is funded through our Local Property Tax Base. For information on the District's Financial Reports, please visit: <https://www.cusdk8.org/Page/372>

COMMITTEE MEMBERS

Marc Canabou
Kevin Chiao
Joli Chu
Roberta Hollimon
Carol Neill
Herbert Patty
April Vicchilli

2020-2021 PARCEL TAX REVENUE

| | |
|-----------------------------------|--------------------|
| Total Funds Received in 2020-2021 | \$8,542,462 |
| Taxes Refunded in 2020-2021 | (\$ 179,250) |
| TOTAL PARCEL TAX INCOME | \$8,363,212 |

2020-2021 PARCEL TAX EXPENDITURES

Protect core academic programs in reading, writing, math, and science and retain highly qualified teachers \$4,842,261

Keep schools safe, clean, and well-maintained \$2,515,487

Keep libraries up-to-date and retain music and art programs \$935,800

Provide updated classroom technology for a 21st Century Education \$56,114

| | |
|---------------------------------|--------------------|
| <u>Annual Report</u> | <u>\$13,550</u> |
| TOTAL PARCEL TAX EXPENSE | \$8,363,212 |

MEASURE A PARCEL TAX BY THE NUMBERS

Started - 2015-2016 Fiscal Year
Ends - June 30, 2023

Annual Amount Per Parcel - \$250

Positions Funded:
Teachers & Support Staff -76.71 Full Time Equivalent
Parcels Exempted - 5,407 out of 34,515

The following EXEMPTION forms are available on the District's website:

- Senior
- Contiguous Parcels
- Disability
- Supplemental Security Income

For forms and information, please visit:

<https://www.cusdk8.org/domain/70> or call the Business Services Office at (408) 252-3000 ext. 61427.

CITIZENS' MEASURE A PARCEL TAX OVERSIGHT COMMITTEE REPORT TO THE COMMUNITY

On May 6, 2014, voters of the Cupertino Union School District approved Measure A, renewed and consolidated Measure B and C parcel taxes. Measure A maintains the same rate previously approved by both Measure B and C and is an eight-year parcel tax of \$250 per year, effective July 1, 2015, and expiring June 30, 2023. The parcel tax represents a significant investment by the community in supporting the District's culture of success and student achievement. It continues to offer the same exemptions as previous measures.

Measure A Parcel Tax funds represent 4.3% of the District's total budget. These funds are specifically used to:

- Protect core academic programs in reading, writing, math, and science
- Retain highly qualified teachers
- Keep schools safe, clean, and well-maintained
- Keep libraries up-to-date and retain music and art programs
- Provide updated classroom technology for a 21st-Century Education

The Cupertino Union School District maintains a Citizens' Parcel Tax Oversight Committee which provides oversight to ensure funds collected from the parcel tax are spent in a manner consistent with the provisions of the voter approved measure. This Committee meets annually. On November 2, 2021, the Committee certified the expenditures for the fiscal year 2020-2021 were spent only for purposes approved by voters.